

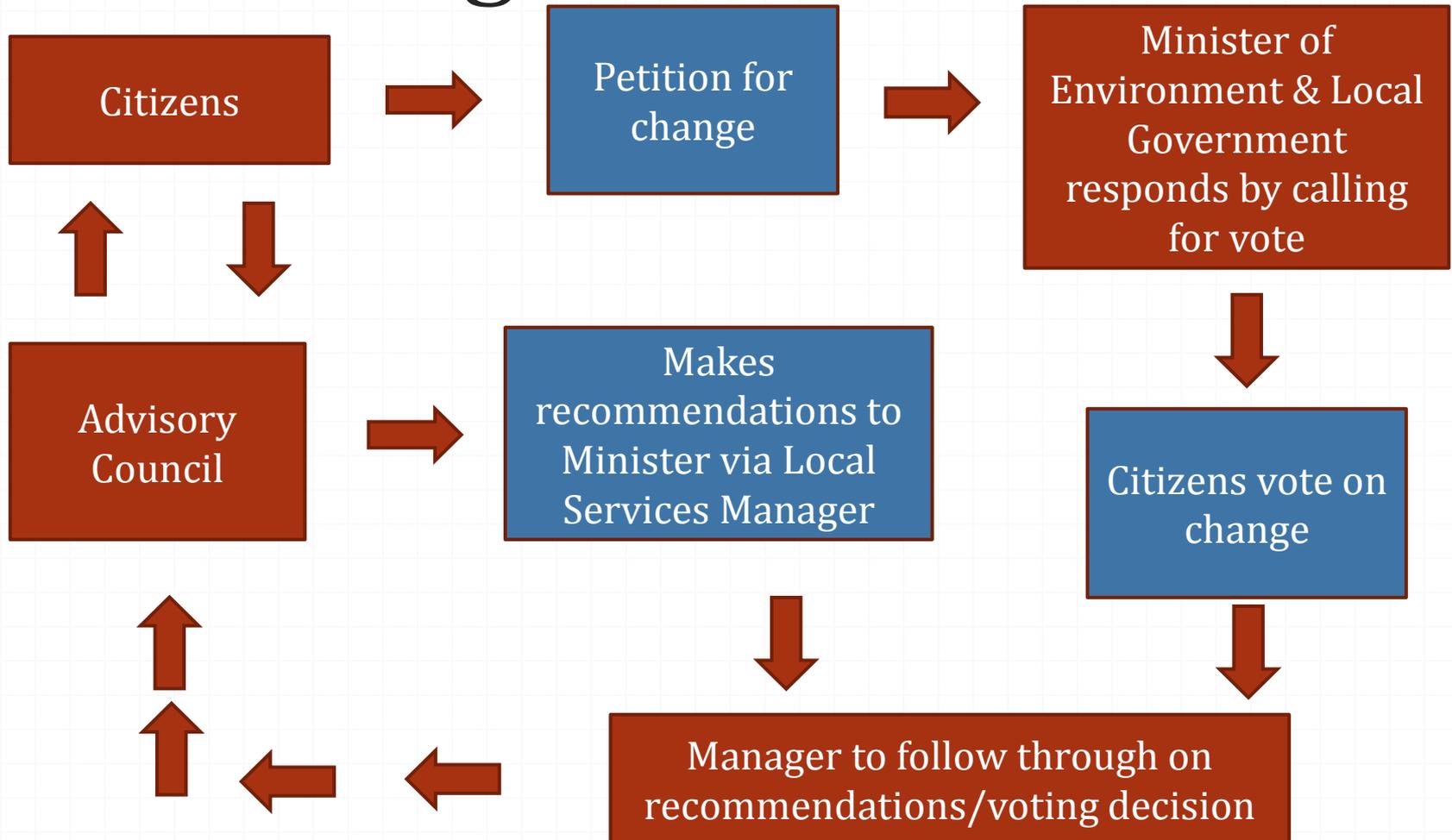


Burton Greater Geary  
Local Service District

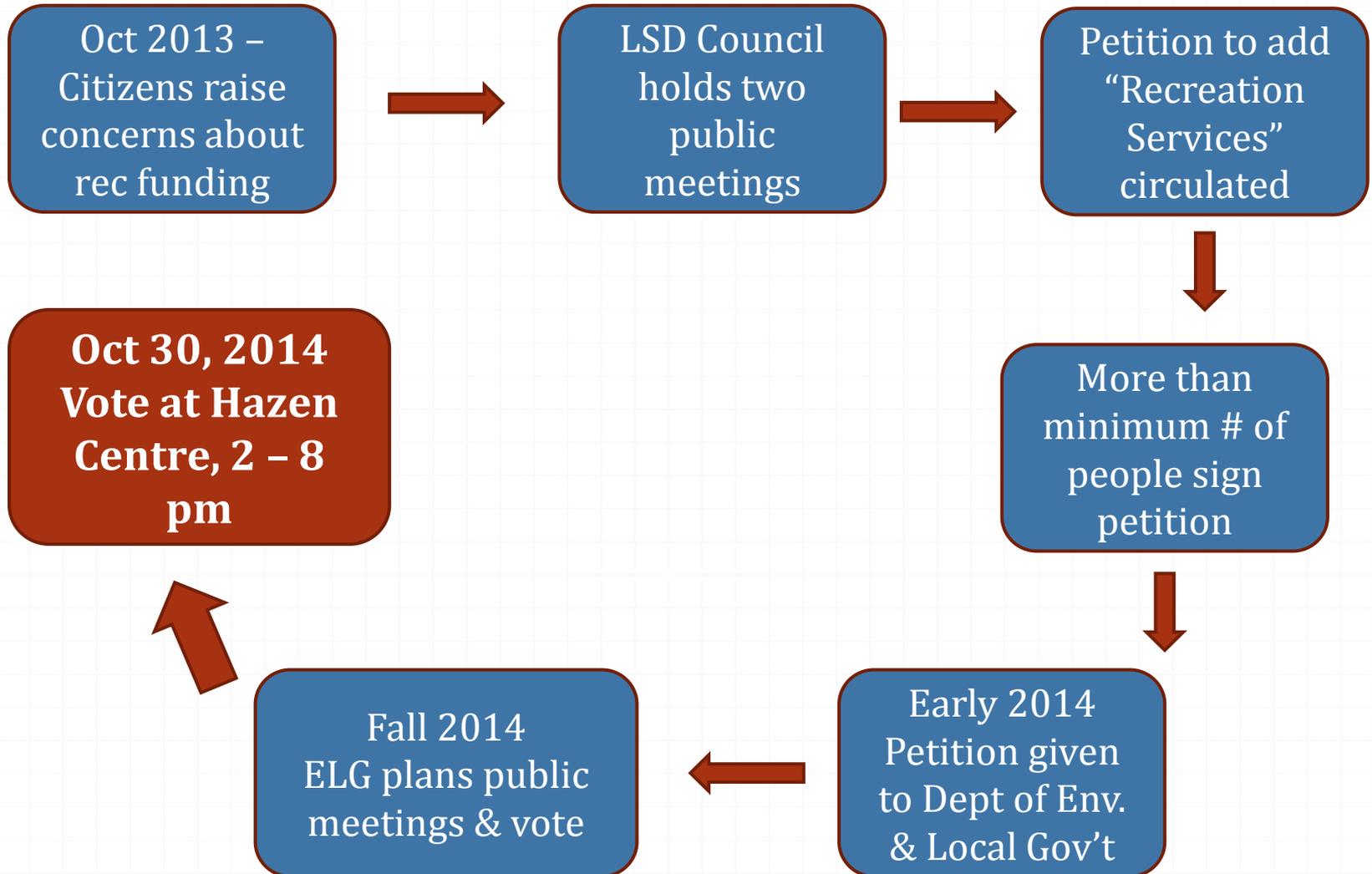
# Members

- 0 Weldon Moore
  - 0 Dave Smith
  - 0 Trevor Hanson    Secretary
  - 0 Pat Smith
  - 0 Mary Mesheau    Chairperson
- 
- 0 Ivan Corbett    Manager of LSD for Department of  
Local Government

# How citizens can enact change in their LSD



# Timelines: How did we get here?

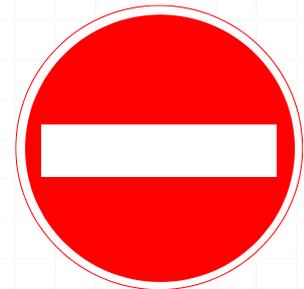


# Why is a vote necessary?

Allowed by ELG to be funded by LSD revenue in Burton-Greater Geary



Not allowed by ELG to be funded by LSD revenue in Burton-Greater Geary



# A yes vote will result in...

Allowed by ELG to be funded by LSD revenue in Burton-Greater Geary



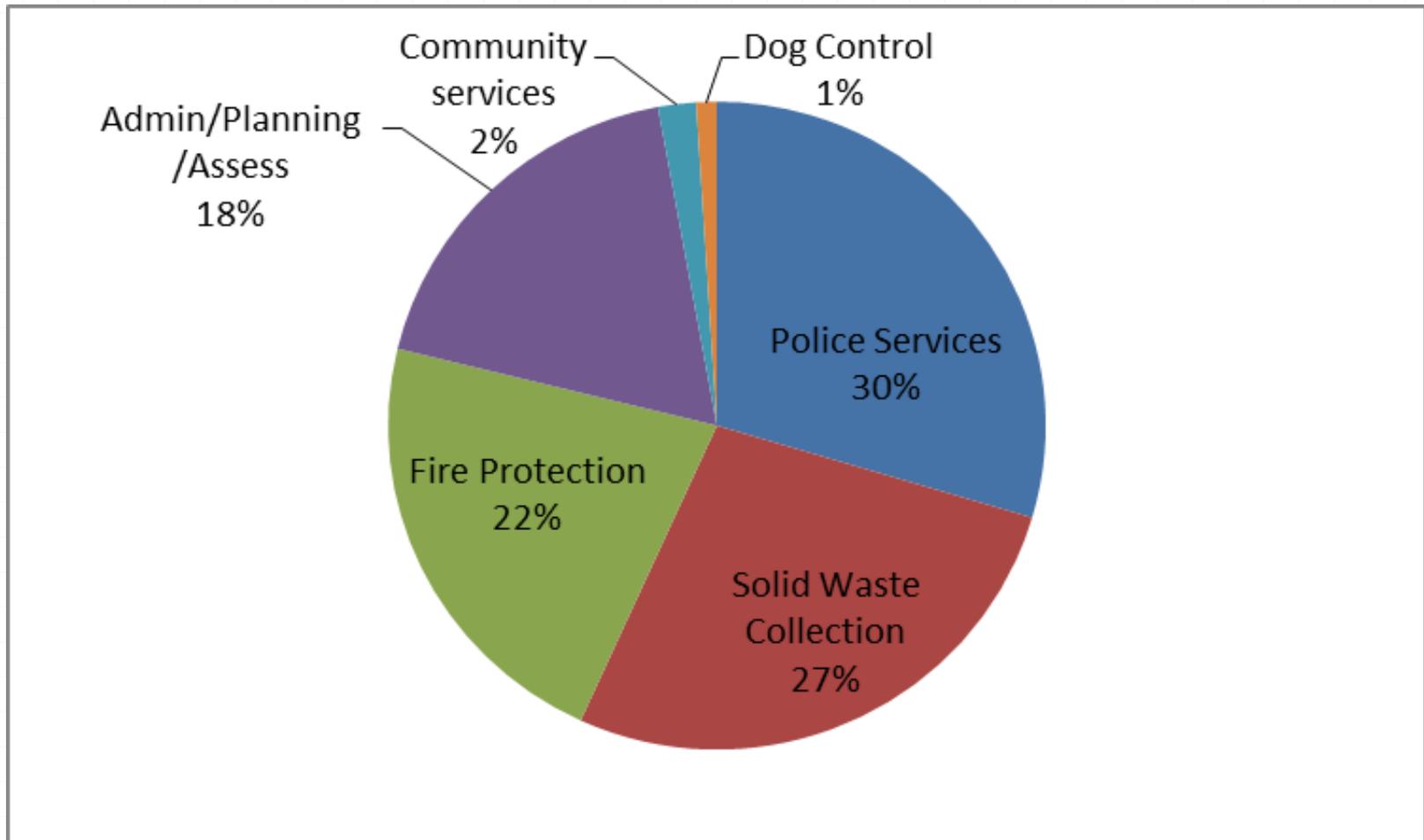
# Financial implications of a “yes” vote

**A “yes” vote does NOT change  
the budget....**

**It allows the community the  
ABILITY to set a budget**

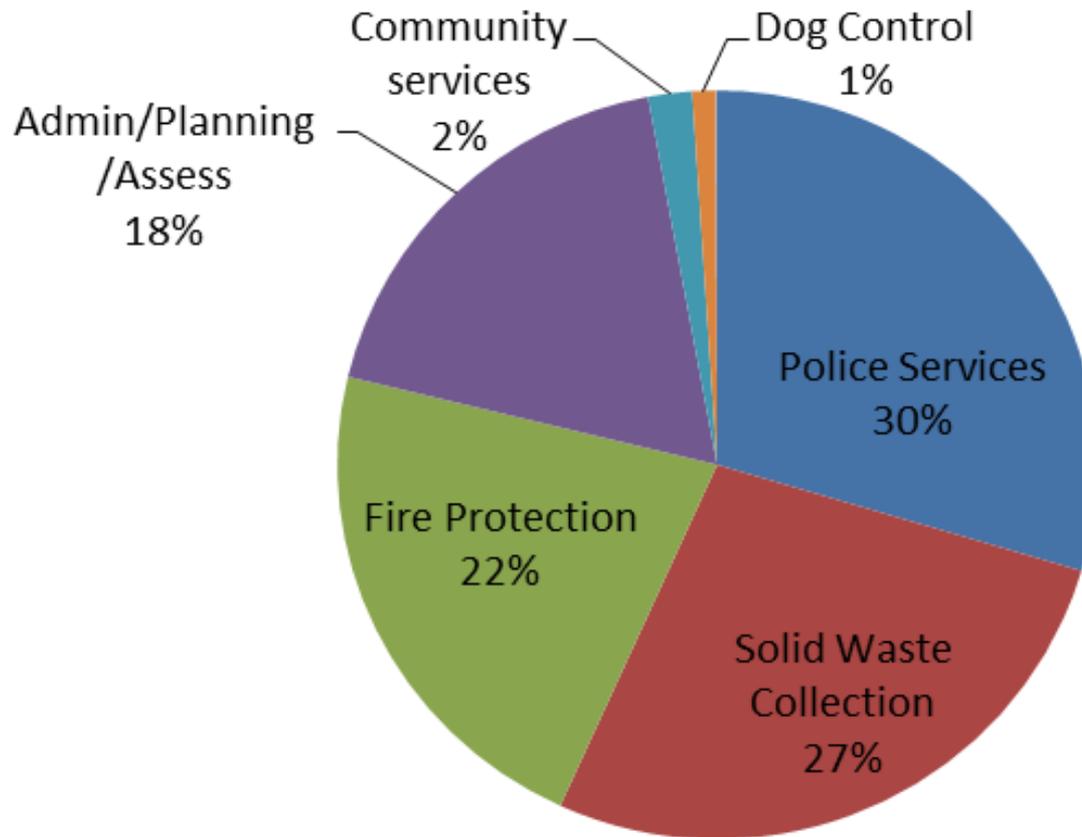
But a “yes” vote could have  
financial implications,  
correct?

# Budget today (\$1.07 million)



**98% of budget is Non-Discretionary**

# If Rec Budget = \$500



Recreation  
0%

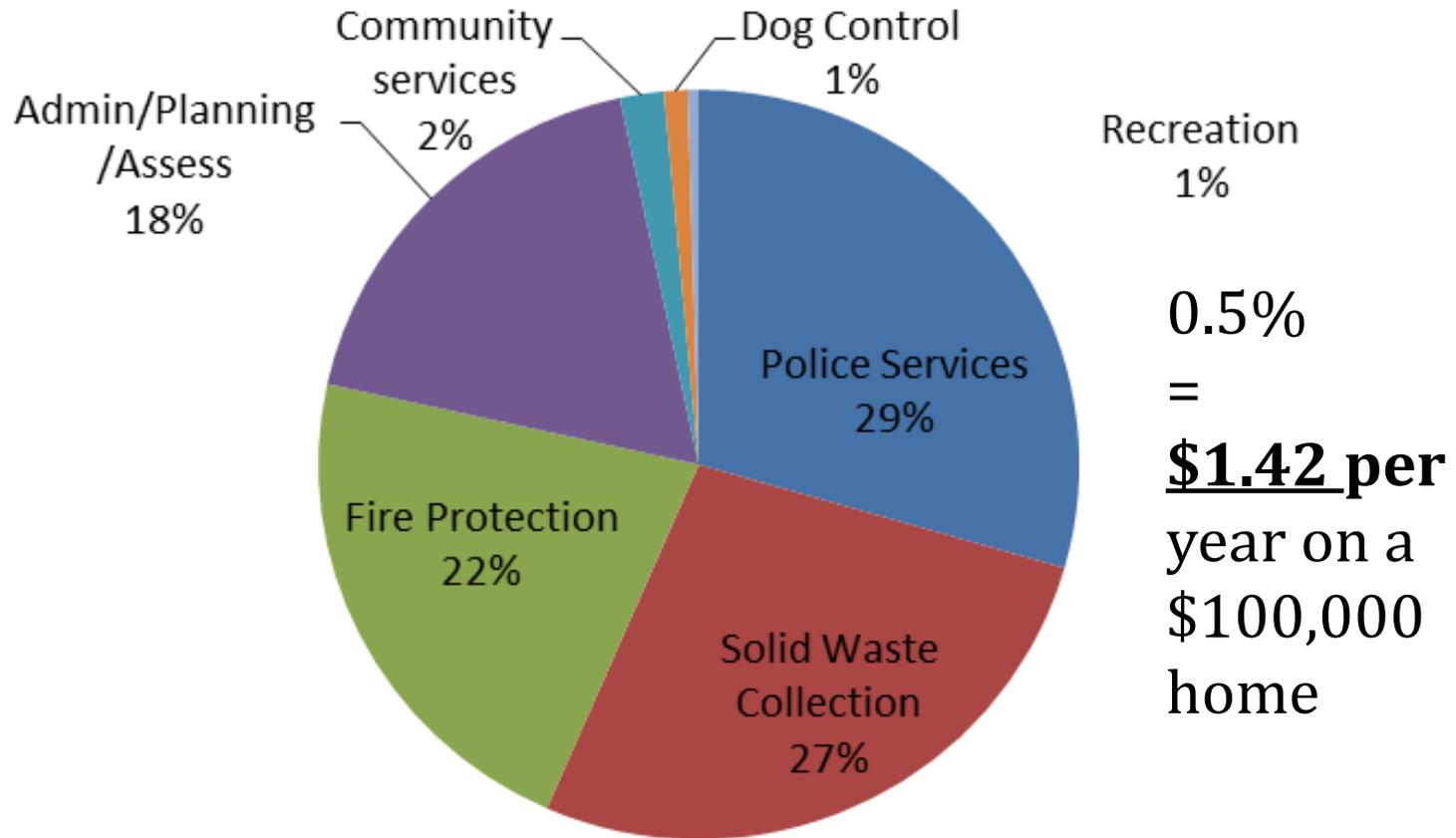
0.05%

=

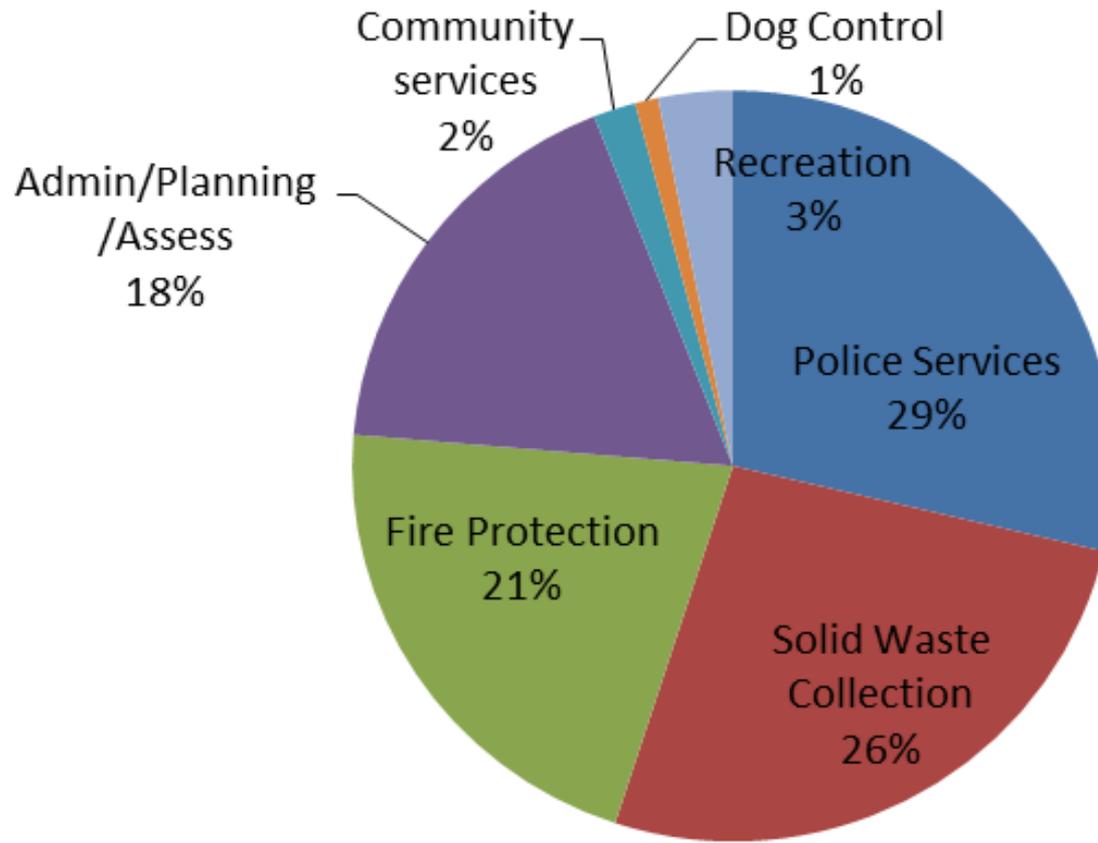
**14 CENTS**

per year on a  
\$100,000  
home

# If Rec Budget = \$5000

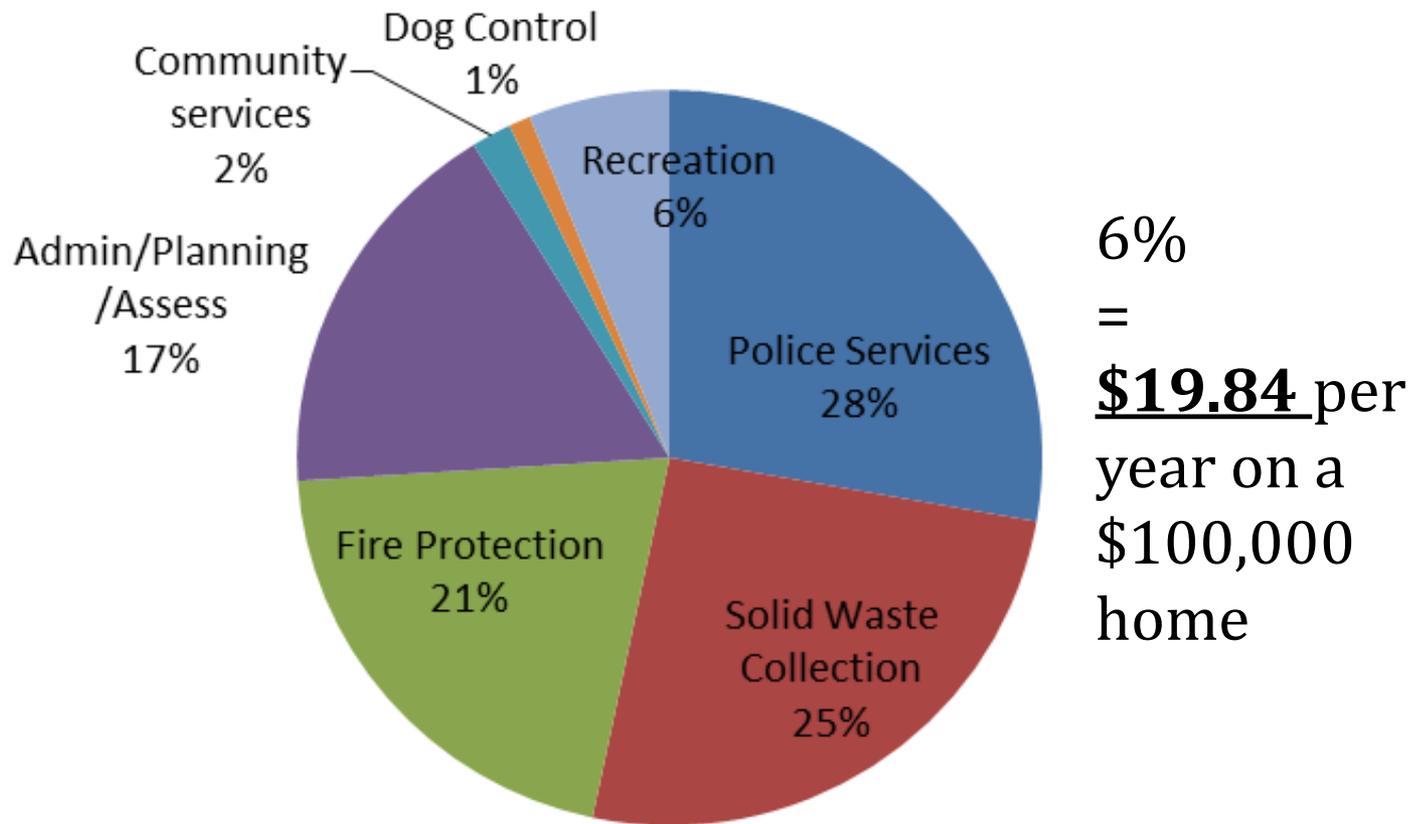


# If Rec Budget = \$35,000 (1 cent/\$100)



3 %  
=  
**\$9.92** per  
year on a  
\$100,000  
home

# If Rec Budget = \$70,000 (Maximum = 2 cents/\$100)



# Food for thought....

**Community housing growth and provincial assessments offset any increase associated with \$20,000 (0.5 cents/\$100) in Community Services funding in 2013**

# What are others doing?

| Local Service District | Amount (Comm & Rec)<br>(2012) |
|------------------------|-------------------------------|
| Blissville             | \$20,000                      |
| Noonan                 | \$37,092                      |
| Hanwell                | \$90,000                      |
| Rusagonis-Waasis       | \$0                           |

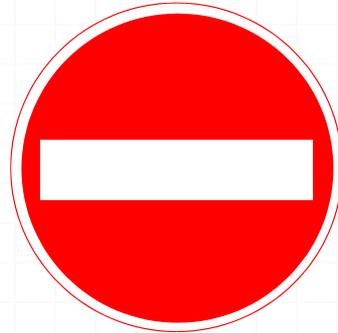
**On average for all LSDs in NB,  
community and rec accounts for  
4.4% of all budgets, while Dog  
Control accounts for 1.2%.**

Next steps if vote is “yes”

# Next steps if “yes”

- 0 LSD to consider a placeholder budget item to ensure something available for 2015 (\$500 - \$1000 perhaps?)
- 0 LSD Committee to lead development of a Community Recreation Plan to:
  - 0 **Engage** communities to identify recreation priorities in terms of programs, projects and services
  - 0 **Work** with communities to develop an action plan, means of selecting initiatives for funding recommendation
  - 0 **Develop** an annual budget for 2016 somewhere between \$0 and \$70,000 depending on outcome of Plan

If vote is no:



Burton-Greater Geary LSD  
**CANNOT** use any of its funds to  
support recreation services,  
programs or projects

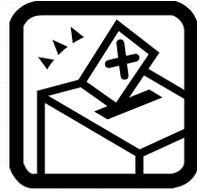
# Dept. of Local Government Role

- 0 Administer funds, contracts, etc
- 0 Ensures accountability

# Recap

- 0 Voting **yes** means we have established recreation as a budget item for the Burton Greater Geary LSD
- 0 Voting **no** means we will not have established recreation as a budget line for our LSD
- 0 If the vote is yes the amount set aside for this service will be determined on a yearly basis dependent on the needs identified by the citizens

**Vote!**



**Thursday, Oct 30,**

**2 - 8 pm**

**Hazen Centre Oromocto**

# Appendix

| Property value | LSD taxes paid<br>(\$0.2891) | Provincial taxes<br>(\$0.5215 ) | Total      |
|----------------|------------------------------|---------------------------------|------------|
| \$50,000       | \$144.55                     | \$260.75                        | \$405.30   |
| \$100,000      | \$289.10                     | \$521.50                        | \$810.60   |
| \$150,000      | \$433.65                     | \$782.25                        | \$1,215.90 |
| \$200,000      | \$578.20                     | \$1,043.00                      | \$1,621.20 |
| \$250,000      | \$722.75                     | \$1,303.75                      | \$2,026.50 |
| \$300,000      | \$867.30                     | \$1,564.50                      | \$2,431.80 |
| \$350,000      | \$1,011.85                   | \$1,825.25                      | \$2,837.10 |